

BE IT RESOLVED BY THE COMMISSIONERS OF ISLAND COUNTY FIRE PROTECTION DISTRICT NO. 5 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Island County Fire District No. 5 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 1988 is \$ 225,159,160.

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Island County Fire District No. 5 for the calendar year 1989.

3. That the Honorable Board of County Commissioners of Island County, Washington, be and are hereby requested to make a levy for (Year) 1989 for said Island County Fire District No. 5 of \$ 238,263.60.

4. That the County Treasurer of Island County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

- A. \$ 238,263.60 into the Expense Fund of said District
- B. \$ _____ into the Reserve Fund of said District
- C. \$ _____ Registered Warrant Fund
- D. \$ 15,001. to be used for the sole purpose of paying the

interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.

E. \$ _____ into the other Fund of said District

5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Board of County Commissioners and Auditor of Island County, Washington.

Adopted at a meeting of the Board of Commissioners, Island County Fire District No. 5, this 23rd day of November, 1988.

Mark Green
Chairperson

Commissioner
Donald J. ...
Commissioner

Delores L. Bryan
Secretary

ATTEST:

CERTIFICATION

STATE OF WASHINGTON)
COUNTY OF ISLAND)

I, Delane T. Ryan, Secretary of ISLAND
County Fire Protection District No. 5, do hereby certify that the
following is a true and correct copy of the budget for the year 1989
adopted by the fire commissioners of said district and appearing in the
minutes of a meeting held on the 23rd day of November,
1989, requesting the board of commissioners of ISLAND
County to levy taxes as follows:

A. EXPENSE FUND:	
(1) REGULAR LEVY	\$ <u>238,263.60</u>
(2) EMERGENCY MEDICAL SERVICES	\$ _____
(3) EXCESS LEVY	\$ _____
B. RESERVE FUND	\$ _____
C. REGISTERED WARRANT FUND	\$ _____
D. G. O. BOND FUND	\$ <u>15,001</u>
E. OTHER _____	\$ _____
F. TOTAL TAXES REQUIRED	\$ <u>253,264.60</u>

Given under my hand and the official seal of said district on this
24th day of November, 1989.

Delane T. Ryan
District Secretary

ISLAND COUNTY FIRE PROTECTION DISTRICT #5
1989 BUDGET

REVENUE

Tax Levies	\$238,264.
Bond Collection	<u>15,001.</u>
	\$253,265
Other Revenue:	
Coupeville Fire Contract	20,000.
Investment Interest	<u>3,000</u>
	\$276,265

EXPENSES:

Salaries	48,600
Benefits	7,290.
Bond Redemption Payment	15,001.
Insurance	16,000
Utilities	8,400
Station Budgets	3,000
State Auditor Fees	1,150
Computer Software	2,400
Office Supplies	4,800
Dues	2,100
Subscriptions	300
Commissioners' Expenses	4,500
Volunteer Compensation	21,000
Incentive Program	12,000
Training	10,000
Prevention	4,300
Facilities Maintenance	4,000
Equipment Maintenance	30,000
Equipment Payments	38,500
Communication Repairs	5,000
Dispatch	2,400
Safety	200
Legal Fees	1,500
Capital Improvements	16,500
Emergency/Misc. operating	<u>17,324</u>
TOTAL EXPENSES	\$276,265