

BE IT RESOLVED BY THE COMMISSIONERS OF ISLAND COUNTY FIRE PROTECTION DISTRICT NO. 5 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Island County Fire District No. 5 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 1989 is \$_____.

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Island County Fire District No. 5 for the calendar year 1989.

3. That the Honorable Board of County Commissioners of Island County, Washington, be and are hereby requested to make a levy for (Year) 1989 for said Island County Fire District No. 5 of \$ 258,162.55.

4. That the County Treasurer of Island County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

- A. \$ 243,161.55 into the Expense Fund of said District
- B. \$ _____ into the Reserve Fund of said District
- C. \$ _____ Registered Warrant Fund
- D. \$ 15,001.00 to be used for the sole purpose of paying the

interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.

E. \$ _____ into the other Fund of said District

5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Board of County Commissioners and Auditor of Island County, Washington.

Adopted at a meeting of the Board of Commissioners, Island County Fire District No. 5, this 11 day of January 19 89.

[Signature]
Chairperson

[Signature]
Commissioner

[Signature]
Commissioner

ATTEST: *[Signature]*
Secretary

AMENDEDCERTIFICATION

STATE OF WASHINGTON)
 COUNTY OF ISLAND)

I, Delane T. Ryan, Secretary of Island
 County Fire Protection District No. 5, do hereby certify that the
 following is a true and correct copy of the budget for the year 1989
 adopted by the fire commissioners of said district and appearing in the
 minutes of a meeting held on the 11th day of January,
 1989, requesting the board of commissioners of Island
 County to levy taxes as follows:

A. EXPENSE FUND:	
(1) REGULAR LEVY	\$ <u>243,161.55</u>
(2) EMERGENCY MEDICAL SERVICES	\$ _____
(3) EXCESS LEVY	\$ _____
B. RESERVE FUND	\$ _____
C. REGISTERED WARRANT FUND	\$ _____
D. G. O. BOND FUND	\$ <u>15,001.</u>
E. OTHER _____	\$ _____
F. TOTAL TAXES REQUIRED	\$ <u>258,162.55</u>

Given under my hand and the official seal of said district on this
11th day of January, 1989.


 District Secretary

ISLAND COUNTY FIRE PROTECTION DISTRICT #5

Revised Budget 1989
January 11, 1989

PROPERTY TAX Levy 1989	243,161.55
Delinquent taxes	<u>-12,158.05</u>
95% collection anticipated	231,003.50
CONTRACT with Coupeville	20,000.00
BOND COLLECTION	15,001.00
INVESTMENT INTEREST	3,000.00
School District	<u>650.00</u>
Total Revenue	269,654.50
Current expense budget	-254,651.00
Bond redemption	<u>-15,001.00</u>
	2.50

NARRATIVE FOR CURRENT EXPENSE

FIXED EXPENDITURES (based on 1988)

SALARIES	48600.00
BENEFITS	7290.00

MAINTAINENCE AND OPERATIONS

INSURANCE	16000.00
LIABILITY	
CASUALTY, E AND O COVERAGE	

UTILITIES	8400.00
GAS....APPARATUS FUEL	
ELECTRICAL, PROPANE, PHONE	

STATION BUDGETS	3000.00
MISC SUPPLIES	

ADMINISTRATION EXPENSES	
STATE AUDITOR	1150.00
SOFTWARE	1800.00
SUPPLIES	4800.00
DUES	2100.00
SUBSCRIPTIONS	300.00

LEGISLATIVE EXPENSES	4500.00
SALARIES & OTHER CHARGES	

VOLUNTEER COMPENSATION (1739 per mo.)	21000.00
INSURANCE & OUT OF POCKET REIEMBURSEMENT	
INCENTIVES	12000.00
DISRTICT 5 TRAINING PROGRAM	11150.00
SUPPLIES	
NORTH BEND	
RECRUIT TRAINING	

PREVENTION	4300.00
SUPPLIES & PRINTING	
FACILITIES MAINT.	4000.00
GB Heater, Bay Door, Carpet, Paint	
AC Paint, Roof Leak	
CP Roof leak	
EQUIPMENT MAINT. (3400 per mo. [41000])	30000.00
APPARATUS	
BREATHING APPARATUS	
OTHER MISC. SUPPLIES	
EQUIPMENT PAYMENTS	38500.00
COMMUNICATION REPAIR	5000.00
DISPATCH	2400.00
SAFETY	200.00
MISC. SUPPLIES	
LEGALS	1500.00
<u>SUPPLIES AND TOOLS</u>	
COUPEVILLE	1400.00
MEDICAL	387.00
MORRIS RD	900.00
ADM. COVE	800.00
LEDGEWOOD	
GREENBANK (hose cover & flood lights)	800.00
LAGOON PT	997.00
AID KITS	
CARPET RUNNERS	
<u>NEW CONSTRUCTION</u>	
BATHROOM AT GREENBANK	2000.00
GARAGE DOOR OPENERS @ 280.00 x (4)	1120.00
BATHROOM FINISH AT MORRIS RD.	500.00
<u>CAPITAL EXPENDITURES</u>	
PROTECTIVE CLOTHING	
TURNOUTS	422.00
HELMETS	60.00
BOOTS	45.00
MISC.	40.00
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567.00 EACH X 10	5670.00
HOSE 900' 1 3/4 @ 1.88	1692.00
SCBA COMPRESSOR retro fit	
BA'S TO NFPA (all quick fill & 1/3 upgrd)	4895.00
OUTFIT 2ND. MEDICAL CAR	1000.00
WATER VAC	800.00

COMMUNICATIONS

6 PAGERS @ 500.00 EA 3000.00

SAFETY (Physical exams)
ENTRY LEVEL ONLY est 18 FF'S 700.00

Total 254,651.00