

ISLAND

COUNTY FIRE PROTECTION DISTRICT NO. 5

RESOLUTION NO. 89-04

BE IT RESOLVED BY THE COMMISSIONERS OF ISLAND COUNTY COUNTY FIRE PROTECTION DISTRICT NO. 5 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Island County Fire District No. 5 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 1989 is \$ 251,786,595.

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Island County Fire District No. 5 for the calendar year 1990.

3. That the Honorable Board of County Commissioners of Island County, Washington, be and are hereby requested to make a levy for (Year) 1990 for said Island County Fire District No. 5 of \$ 257,751.24.

4. That the County Treasurer of Island County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

- A. \$ 257,751.24 into the Expense Fund of said District
- B. \$ into the Reserve Fund of said District
- C. \$ 38,857.50 Registered Warrant Fund
- D. \$ 35,325.00 to be used for the sole purpose of paying the

interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.

E. \$ into the other Fund of said District

5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Board of County Commissioners and Auditor of Island County, Washington.

Adopted at a meeting of the Board of Commissioners, Island County Fire District No. 5, this 30th day of October 19 89.

Chairperson

Commissioner

Commissioner

ATTEST:

Secretary

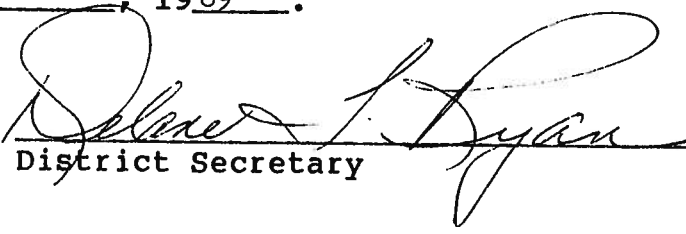
CERTIFICATION

STATE OF WASHINGTON)
COUNTY OF ISLAND)

I, Delane T. Ryan, Secretary of Island County Fire Protection District No. 5, do hereby certify that the following is a true and correct copy of the budget for the year 1990 adopted by the fire commissioners of said district and appearing in the minutes of a meeting held on the 30th day of October, 1989, requesting the board of commissioners of Island County to levy taxes as follows:

A. EXPENSE FUND:	
(1) REGULAR LEVY	\$ <u>257,751.24</u>
(2) EMERGENCY MEDICAL SERVICES	\$ _____
(3) EXCESS LEVY	\$ _____
B. RESERVE FUND	\$ _____
C. REGISTERED WARRANT FUND	\$ _____
D. G. O. BOND FUND	\$ <u>35,325.00</u>
E. OTHER _____	\$ _____
F. TOTAL TAXES REQUIRED	\$ <u>293,076.24</u>

Given under my hand and the official seal of said district on this 30th day of October, 1989.


Delane T. Ryan
District Secretary

Preliminary 1990 Budget
October 30, 1989

PROPERTY TAX Levv 1990	257,751.24
Delinquent taxes	-18,042.59
93% collection anticipated	239,708.65
CONTRACT with Coupeville	20,000.00
BOND COLLECTION U T B O	34,000.00
L T B O	250,000.00
INVESTMENT INTEREST	
Anticipated interest from investmts	3,400.00
L.T.B.O. (conservative 170,000 X 8.6%) to be used for bldg. & eqpt.	14,620.00
Total Revenue	561,728.65
Pay off on Bank Note 11/1/90	-55804.00
Major capital expenditure (Building & Equipment)	-208816.00
Bond redemption	
L.T.B.O	-51377.50
U.T.B.O	-24000.00
Reimbursement to carry over for 1989 U.T.B.O.	-10000.00
Equipment replacement reserve 8% of 239,708	-19177.00
5% of 239,708	-11985.40
Current expense total	-199,547.80

NARRATIVE FOR CURRENT EXPENSE

EXPENDITURES (based on 1989)

SALARIES	54960.00
BENEFITS x 28%	15388.80
MAINTENANCE AND OPERATIONS	
INSURANCE	
LIABILITY	16050.00
CASUALTY, E AND O COVERAGE	
UTILITIES	11000.00
GAS....APPARATUS FUEL	
ELECTRICAL, PROPANE, PHONE	
ADMINISTRATION EXPENSES	
STATE AUDITOR	500.00
Election Fees	2000.00

SOFTWARE	1800.00
SUPPLIES	3800.00
DUES	1800.00
SUBSCRIPTIONS	500.00
LEGISLATIVE EXPENSES	5100.00
SALARIES & OTHER CHARGES	
VOLUNTEER COMPENSATION	
INSURANCE & OUT OF POCKET REIMBURSEMENT	16000.00
INCENTIVES (Insured Svcs)	9000.00
DISTRICT 5 TRAINING PROGRAM	9000.00
SUPPLIES & N/BEND RECRUIT TRAINING	
EMS	800.00
RESCUE BOAT	963.00
ADMIN & LEGISLATIVE	1000.00
PREVENTION	350.00
TRAINING TOTAL	12113.00
PREVENTION	1450.00
SUPPLIES & PRINTING	
FACILITIES MAINT.	4000.00
GB Heater, Bay Door, et, Paint	
AC Paint, Roof Leak	
CP Roof leak, Greenbank bathroom	
EQUIPMENT MAINT. (3400 pmo. [41000])	20000.00
APPARATUS & OTHER MISC SUPPLIES	
BREATHING APPARATUS	7366.00
EQUIPMENT PAYMENTS	0.00
COMMUNICATION	
REPAIR	5000.00
NEW EQUIP.	0.00
DISPATCH	2400.00
LEGAL	800.00
Sub total M/D	120679.00
<u>SUPPLIES AND TOOLS</u>	
COUPEVILLE	500.00
MEDICAL	3520.00
MORRIS RD	1000.00
ADM. COVE	800.00
LEDGEWOOD	
GREENBANK (hose coverflood lights)	500.00
LAGOON PT	1000.00
RESCUE BOAT	1200.00
Station Requests	8520.00

11-12-77