

ISLAND COUNTY FIRE PROTECTION DISTRICT NO. 5


RESOLUTION NO. 00- 05


BE IT RESOLVED BY THE COMMISSIONERS OF ISLAND COUNTY FIRE PROTECTION DISTRICT NO. 5 AS FOLLOWS:

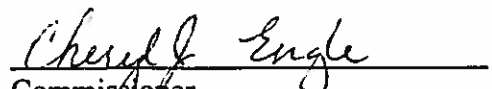
1. That the County Assessor has notified the Commissioners of Island County Fire Protection District No. 5 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2001 is \$ 75,706,047.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Island County Fire Protection District No. 5 for the calendar year 2001.
3. That the Honorable Board of County Commissioners of Island County, Washington, be and are hereby requested to make a levy for (Year) 2001 for said Island County Fire Protection District No. 5 of \$ 1,000,000.00.
4. That the County Treasurer if Island County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
 - A. \$ 1,000,000.00 into Current Expense Fund of said District
 - B. \$ _____ into the Reserve of said District
 - C. \$ _____ Registered Warrant Fund
 - D. \$ _____ to be used for the sole purpose of paying interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
 - E. \$ _____ into the other Fund of said District
5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:


Board if County Commissioners and Auditor of Island County, Washington

Adopted at a meeting of the Board of Commissioners, Island County Fire Protection District No. 5, this 30th day of October, 2000.


Commissioner


Commissioner


Commissioner

ATTEST: 
Secretary

2001 Budget & Narrative			
Revenue			
October 30, 2000			910,618
1	Property Tax at 97%		883,299
2	Inspections		3,000
3	Hospital Reimbursement		25,000
4	BLS Transport (10)		1,000
5	Total Revenue		912,299
Expenditure Summary			
TOTAL OPERATIONS			
6	Maintenance/Operations		305,540
7	Salaries/Benefits		291,852
BOND REDEMPTION			
8	LTGO December 1st 2001		121,135
CAPITAL OUTLAY			
9	Short Term Capital Priority/Program List		33,400
10	Long Range Plans Reserve		156,000
11	To Cash Carry Over		4,372
12			
13	Remodel at 51 and Sleep Qtrs. at 53	Bonds and Carry Over	

Secretary
 Note **
 Revised
 April 2001

Detailed Narrative		Capital	Maint/Operations
14			
15	Wages (Exhibit A)		191,549
16	Benefits		62,303
17	Two Firefighter Positions @June 1		38,000
	Administration		291,852
18	Contingency		3,000
19	Dist. Ins		18,000
20	Dues and Subscriptions		4,000
21	Part time Clerical		1,600
22	Training		2,700
23	Supplies/computer supplies		6,000
24	Internet/Intranet		500
25	Commissioners Salary		5,500
26	Commissioners Training		1,000
27	Uniforms/Supplies		2,500
28	Audit fees		5,700
29	Legal Fees		2,000
30	Election Fees		1,500
31			54,000
	Communication & Dispatch		
32	Dispatch		16,100
33	Maint. Contract		3,000
34	Radio Repair & Installations		3,500
35	I-Com Up grades		2,500
36	Re-occurring Line Charge GTE		720
	Utilities		25,820
37	Electric		6,700
38	Security System		1,000
39	Garbage		900
40	Phone/Cellular		4,500
41	Phone Fixed		6,800
42	Propane		5,200
43	Water		900
	Programs		26,000
	Medical/Infectious Disease		
44	Hep B		1,200
45	Supplies		2,400
46	8 EMT		4,000
47	Training		2,400
48			10,000
	Equipment & Facilities Readiness		
50	Fuel		10,500
51	O.H. Repair Contract		1,200
52	Supplies		26,800
53	Small Tools		4,000
54	Facilities		6,300
55	Janitor		4,000
56			52,800
	Special Operations		
57	High Angle		500
58	Water Rescue		2,500
			3,000

Prevention/Public Education			
59	Supplies	2,000	2,000
Training			
60	Recruit	4,330	
61	Supplies	3,000	
62	Outside Classes	13,000	
63			20,330
Safety			
64	WAC Implementation	1,300	1,300
Pre incident Planning			
65	salary and supplies	3,590	3,590
Volunteer Support/Services			
66	Incentive Plan	10,500	
67	Meals/Supplies	6,200	
68	Retirement	4,000	
69	Quarterly Reimbursement	50,000	
70	Summer Help	9,000	
71	Duty Crew (3 shifts per wk.)	14,000	
72	Advertising	13,000	106,700
73	Total Maintenance and Operations	597,392	597,392
74	Total Capital	33,400	
Exhibit "A" Salary and Benefits			
Monthly Base Salary			
75	Chief	6,097.22	
76	Office Secretary	2,506.00	2,532.00
77	Capt.	3,900.58	
78	Capt. II (3 mos. & 6 mos & 3 mos)	3,706.00	3,744.56
79	2 Firefighters	2,850.00	
80	Total Combined Wages Budgeted		229,548.77
81	Total combined Benefits Budgeted		62,303.29
		2001	2000
		Selected	outside bond
Capital/New Programs			
8	Hose	6,400	
113	5 Drivers Radio	2,500	850
114	5 incab communication headsets	5,000	8,000
115	Replacement Van	10,000	
116	6 pagers	3,000	
117	Forklift		8,000
118	Water Tank/Pump/Hydrant		14,000
119	Burn Debris Disposal System	3,000	
120	Pave 52		9,000
121	Pave Burn Building		24,000
122	Pave-63		43,000
123	Defib	3,500	
124	Total	33,400	49,850